

CITY of ALBUQUERQUE

SIXTEENTH COUNCIL

COUNCIL BILL NO. _____ ENACTMENT NO. _____

SPONSORED BY:

1 RESOLUTION

2 APPROPRIATING FUNDS FOR OPERATING THE ALBUQUERQUE/BERNALILLO
3 COUNTY GOVERNMENT AND LAW ENFORCEMENT CENTERS FOR FISCAL
4 YEAR 2005, BEGINNING JULY 1, 2004 AND ENDING JUNE 30, 2005.

5 WHEREAS, the Charter of the City of Albuquerque requires the City Council
6 to approve or to amend and approve the Mayor's proposed budget; and

7 WHEREAS, the City of Albuquerque and the County of Bernalillo have
8 approved the joint powers agreements regarding the operation of the
9 Albuquerque/Bernalillo County Government and Law Enforcement Centers; and

10 WHEREAS, the joint powers agreements stipulate that the City of
11 Albuquerque shall have the responsibility of managing the
12 Albuquerque/Bernalillo County Government and Law Enforcement Centers.

13 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
14 ALBUQUERQUE:

15 That the following amounts are hereby appropriated to the
16 following program strategies for Fiscal Year 2005:

17 GOAL 8 - GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS – Government
18 is ethical and accountable; every element of government contributes effectively
19 to meeting public needs.

20 GENERAL FUND - 110

21 Municipal Development Department

22 Transfer to City/County Facilities Fund (290) 2,789,000

23 CITY/COUNTY FACILITIES FUND - 290

24 Municipal Development Department

1 (City/County Building) City facilities that provide a secure, safe,
2 comfortable, efficient, sustainable and productive environment. 2,928,000

3 Transfer to Other Funds:

4 General (110) 86,000

5 City/County Building Debt Service (435) 1,200,000

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